

BUDGET ITEM JUSTIFICATION SHEET P-40								DATE: FEBRUARY 2004						
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY BA-7 PERSONNEL & COMMAND SUPPORT EQUIPMENT Program Element for Code B Items:								P-1 ITEM NOMENCLATURE/LINE ITEM # TRAINING SUPPORT EQUIPMENT LI:808100 OTHER RELATED PROGRAM ELEMENTS						
	Prior Years	ID Code		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		To Complete	Total	
QUANTITY														
EQUIPMENT COST (In Millions)				8.034	6.939	18.756	1.659	1.158	1.631	1.160		CONT.	CONT.	
SPARES COST (In Millions)														
PROGRAM DESCRIPTION/JUSTIFICATION <p>In preparation for out-year reductions in funding and personnel resources, and in choosing to adopt a pro-active, long-term Strategic Information Resource Plan that balances economics and current technology upgrades that are consistent with industry and eGovernment computing trends, CNET has begun the initial phases of the transition process to move STASS and NITRAS into the Web Enabled Navy (WEN) Architecture environment. This migration is a must as we transition to a central site hosted, enterprise-wide, Web/thin client solution. While the STASS and NITRAS programs/applications will continue, they will be supported under the umbrella Corporate Enterprise Training Activity Resource Systems (CETARS) architecture.</p> <p>2. Battle Stations currently provides recruits with the opportunity to test their skills in a stressful, simulated combat environment. The current operation is conducted at eight locations across Recruit Training Command Great Lakes and transit approximately five miles between locations. Expansion of the Battle Station facilities will house all events in a single, indoor facility to create a holistic experience offering credible realism for combat and shipboard training in a simulated environment. Real-life Navy events will come alive, immersing recruits in whatever situation comes their way. The FY 2005 OPN funding requirement takes into account an accelerated MILCON schedule.</p> <p>3. Funding has been realigned from NAVSEA starting in FY 2004 for the procurement of Technical Training Equipment for the Pressure Vessel Assemblies and for state-of-the-art automated and centralized control systems at Navy Diving and Salvage school sites. These procurements will provide life support and operational pressure gasses to three Vessel Assemblies and Auxiliary Systems.</p>														

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EQUIPMENT COST (In Millions)				8.034	6.939	18.756	1.659	1.158	1.631	1.160		CONT.	CONT.	
SPARES COST (In Millions)														
<p>PROGRAM DESCRIPTION/JUSTIFICATION</p> <p>4. The equipment procured under the Training Support Equipment line supports submarine training equipment: 8081 line provides for Trident Sonar Manual/Data Management Conversion. YP001 FY 2002: Procures technical alternatives for data conversion of existing engineering drawings, troubleshooting trees, and fault logic diagrams contained in Technical Manuals (TMs) to an Advanced Intelligent Graphics format that will provide the Fleet technician with more meaningful and useful information needed to sustain mission-critical submarine sonar systems. Procures engineering for intelligent graphic user interfaces and access methods using graphic interfaces to organize and present the total range of technical data knowledge needed by sailors in the US Navy to maintain, train for, and operate the sophisticated equipment used on the ships of the US Navy.</p> <p>5. Congressionals: Integrated Data Environment Trident Sonar Manuals - Data Management</p>														

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Program Element for Code B Items:					OTHER RELATED PROGRAM ELEMENTS		
Cost Code	COST ELEMENTS:		ID Code		FY 2003 Total Cost	FY 2004 Total Cost	FY 2005 Total Cost
	Commander, U.S. Naval Education						
	CeTARS	8081			0.692	0.555	0.000
	Battles Stations 21	8081					16.402
	Pressure Vessel Assemblies	8081				1.620	1.584
	Subtotal				0.692	2.175	17.986
	Submarine Warfare (N77)						
YP002	Technical Data Knowledge Management (TDKM)	8081			3.917	2.000	
YP003	Trident Sonar Manuals - Data Management Conversion	8081			3.425	2.764	
	Subtotal				7.342	4.764	0.000
	Commander, U.S. Atlantic Fleet						
	Training Support Equipment - ENWGS	8081					0.770
	GRAND TOTAL				8.034	6.939	18.756

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